



Dayton Sister City Committee/Foundation - Meeting Minutes
Tuesday, May 14, 2019 - Coolidge Wall Law Office, 5:30PM

1. General Welcome & Call to Order – Call to order at 5:32pm.

The following members are in attendance: Arch Grieve, Hunt Brown, Alexis Larsen, Amelia Robinson, Monica Jones, Carolyn Rice, Kevin Lydy, Merle Wilberding, Peggy Kelly, Bonnie Kling, Emerie Lukas, Thomas Siafa, Vaughn Shannon

The following Friends of the Committee are in attendance: Simeon Oyeyemi, Jennifer Lumpkin

The following guests are in attendance: Uli Gaertner

2. Information: Digital Action Taken to Appoint Thomas Siafa as Chair of the Monrovia Sub-Committee Passed Unanimously

3. Strategic Planning Update - Jennifer Lumpkin presented her report and asked for the committee to send her feedback on what they like, dislike, or additional ideas or “holes” in the plan. Feedback can be provided digitally or brought to the next meeting and will be used to determine next steps and draft a plan.

4. March Meeting Minutes

a) Merle moved to approve the March Meeting Minutes, Vaughn seconded; the motion passed unanimously.

5. Committee Reports

a) **Budget** - Peggy Kelly reported on highlights from the March/April financials: Budget to Actual Spending and Income Statement by Fund.

i) Carolyn moved and Vaughn seconded approval of the March/April Financials; the motion passed unanimously.

b) **Youth** – Tony Ricciuto (*see report below*)

c) **Augsburg** – David Klass (*see report below*)

d) **Oiso** – Kevin Lydy (*see report below*)

e) **Monrovia** – Thomas Siafa (*see report below*)

f) **Holon** – Carolyn Rice and Lori Simms Parks (*see report below*)

g) **Sarajevo** – Monica Jones & Arch Grieve (*see report below*)

h) **Rushmoor** – Hunt Brown (*see report below*)

i) **Events** – Amelia Robinson (*see report below*)

j) **Marketing** – Bonnie Kling (*see report below*)

k) **Scholarship Committee** - Peggy Kelly and Tony Ricciuto (*see report below*)

6. Old Business

a) Update on World A'Fair partnership - Kevin Lydy explained that there will be a small booth this year within the youth section and it will be manned largely by students who have traveled to our sister cities.

b) Update on WSU International Festival - Arch Grieve, Kevin Lydy, Thomas Siafa, and Vaughn Shannon were at the WSU international festival. Vaughn explained that the DSCC had a joint booth that we shared with the organization he chairs, the Dayton Council on World Affairs (DCOWA). This was the same day that Vaughn and Arch were able to be on air to promote the work of both organizations at WYSO's annual pledge drive.

7. New Business

- a) **Google Drive:** new space and hope it can be used to collaborate/make more efficient. Request documents (other than those from old Dropbox) be sent to Arch to add to the appropriate folder.
- b) **Future Meeting Dates:** July 9; September 10; November 12
- c) **Other Items for the Good of the Committee**
 - i) Upcoming event “Global Views Local Brews” is something Kevin Lydy will be talking about on May 21 at Proto BuildBar. This is a DCOWA event.
 - ii) Arch made a motion and Peggy seconded to recognize Uli Gaertner as a Friend of the DSCC. The motion passed unanimously.
 - iii) Individuals who want to attend events related to Oiso, contact Kevin Lydy - July 28 is the picnic, August 3rd is a celebration for Oiso downtown, and Friday August 2 is the farewell dinner.
 - iv) Individuals who want to attend the May 30 Basil’s farewell dinner for the Bosnia-Herzegovina exchange should contact Arch by Friday. Also those interested can view the itinerary he passed out and let him know if there’s something they want to attend.

8. Meeting adjourned after a motion by Carolyn and second by Hunt and unanimous vote at 6:41PM.

Executive Committee Members

- Chair: Arch Grieve
- Vice Chair: Monica Jones
- Secretary: Lori Simms-Parks
- Treasurer: Peggy Kelly

Sub-Committee Chairs

- Augsburg City Chair: David Klass
- Oiso City Chair: Kevin Lydy
- Monrovia City Chair: Thomas Siafa, Sr.
- Holon City Co-Chairs: Carolyn Rice & Lori Simms-Parks
- Sarajevo City Chair: Monica Jones
- Rushmoor: Hunt Brown
- Events Chair: Amelia Robinson
- Marketing Chair: Bonnie Kling
- Nominating Chair: Hunt Brown
- Youth Coordinator: Tony Ricciuto

Ex-Officio Members

- Commissioner Matt Joseph
- Ariel Walker

General Members

- Alexis Larsen
- Emerie Lukas
- Vaughn Shannon
- Ryan Taylor
- Merle Wilberding

Friends and Associates of the Committee

- India Brookshire
- Bing Davis
- Ed Dixon
- Kelly Geers
- Amanda Grieve
- Brett Hill
- Angie Hsu
- Jennifer Lumpkin
- Simeon Oyeyemi
- Nickole Ross
- Tasha Rountree

Our Mission: Provide community leadership to promote Dayton internationally and increase the global awareness of its residents through developing and maintaining active Sister City relationships.

DSCC Strategic Planning Session notes

April 30, 2019

12 attendees

Session Timeline

5:30 – 5:40: Eating pizza (Thanks, Arch!), overview of timeline for strategic plan, reading through the five different topics for sessions

5:50 – 6:30 Session 1

- A. Engaging/educating the community and being more visible (facilitator: Kevin)
- B. Improving productivity (facilitator: Peggy)

6:35 – 7:15 Session 2

- A. Exchange program/green (facilitator: Tasha)
- B. Local partnerships (facilitators: Peggy and Bonnie)

7:15 – 7:30 End of session wrap up and clean up

Notes from Sessions

Session 1

- A. **ENGAGING/EDUCATING THE COMMUNITY AND BEING MORE VISIBLE (facilitator: Kevin)**

Visibility

- Hosting or putting on events can be taxing doing the events
 - The idea of requiring participation in events of DSCC members
 - Creating buzz around exchanges and encouraging more people to go
 - Kettering has many trips to their sister cities and there are many fundraisers to help
 - The DSCC Foundation could be utilized as a way
 - Daytonians-only versus school-specific versus living in Kettering and joining the DSCC.
 - Being thoughtful of the sister cities if planning the events
 - The idea of having DSCC becoming a travel agency is appealing
 - Broadening the range of students that travel
 - Focusing on students who take AP courses in DPS
 - Having a stronger relationship with JCOWA
 - Possible prize of a trip to sister city for winning team at the Geography Bowl
- Hosting/Attending Events
- Rotation of volunteers as a committee member
- More trips could increase awareness
- Foundation members increase and have one annual meeting
- Make sure we are thoughtful of sister city ability to host groups (Oiso)

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- How did CJ become the school for Augsburg? Oiso, STEM school and Sarajevo
- How do we engage other schools/AP students only?
 - Dayton junior council and world affairs
 - Geography bowl?
 - Make sure reach for events is diverse
 - Some every year
 - Pen pal group for students
 - Speak to student groups
- Expand digital connections with other cities
- Clearly defined roles for marketing
- August 17 and 18 African Historic/cultural
- August 10 and 11 German Fest
- Newsletter – Where do we get the info? Is 50 people enough?
- Work with other organizations to get information out
- Connect with #1 cities/larger cities
- Website updates coming
- Host info sessions/evenings to educate people about cities – host events around different places
 - Behind the bar
 - Soiree
 - Anniversary
 - Liederkrantz host fundraiser and make donation

B. IMPROVING PRODUCTIVITY (facilitator: Peggy)

- Solutions for encouraging more accountability
 - Make form template that committees fill in
 - Job description with “Sister City Pledge” for/from sub-committee chairs
 - What is goal for your subcommittee for year?
 - Break down into parts of year
 - Can this be on a living document to keep track of?
- Each subcommittee chair responsible for own committee’s Facebook presence. Would there be someone on committee to update?
- Bylaws to reflect realistic attendance and doing something!
 - 75% of meetings, then discussion about how to stay on-board
 - Subcommittee should be represented at extra events – sign-in sheet with name and subcommittee
 - Secretary would need to be able to take accurate attendance, use Google Drive etc to collect info on attendance as well as photos, details on events, subcommittee reports etc. Folders for each area.
- Award ceremony to recognize members’ contribution (number of meetings, events attended, most trips, help with passports...)
 - Could there be a ball with all of Dayton invited?
- Shadowing Program for new members, experienced members mentor the new members
- Look at National Sister City Committee to see what they do as far as some of this record-keeping
- Would internal reports be just internal or would they go out to everyone (website?)

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- Can we piggy-back onto another newsletter versus creating our own – can we just create a newsletter to post on Facebook with links on other newsletters? Could just weekly/monthly Facebook update take the place

Session 2

A. EXCHANGE PROGRAM/GREEN INITIATIVES (facilitator: Tasha)

- Sustainability and Exchanges
- Green/blue city colors
- “Sister City Gardens”
 - Community gardens—growing plants from sister cities, partner with 2nd St. Market or Gem City to open a “Sister City Store”
 - Could be run by local students that sell food from sister cities
 - Equity is important
- Could have an October “Sister City Harvest Fest”
- Mike’s Bike Park or Black Culture Fest
- Brewmaster/Arts/Teacher exchanges
- Dayton Inspires, service projects, exporting to others and partnering with them through marketing
- Partners?
 - Chicana Ranch
 - 5 Oaks
 - Gem City Market
 - CSU
- Tattoo exchanges
- Working on small business development
- Hemp and agriculture—Dayton/Monrovia both decriminalizing
- Building a “Little Dayton” in Monrovia
- Marathon exchange of runners between Oiso.
 - What about other cities?
 - Need an organizer.
- Incorporating Dayton Region Manufacturing Association to figure out partnership possibilities
- CSU Land Extensions—linked to green initiative
- Partnering with DCOWA better on exchanges to leverage sister organization status
- Why no award ceremony every year?
 - Celebration type event?
 - Thanks for giving
 - Recognizing volunteers
 - Could be part of an annual event for members, too.
- Posters/banners/visibility marketing stuff
- T-shirts for members
 - Could sell these online

B. LOCAL PARTNERSHIPS (facilitators: Peggy and Bonnie)

- Establish relationships (i.e. Liederkrantz-Turner, South Slavic, Japanese American Society, Lily’s, etc)
- Get list from committee members

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- Plan informal event to host other groups and mixer for all
- Extend info area on website with links to other countries and organizations, List friends of sister city listing on website with organizations
- Invite reps from other organizations to sit in at our meetings
- Network Guide/resource links on our website
 - Keep track of who we have stronger relationships with
 - Kumu site to show connections between people associated with committee (like Google sheet)
 - Where are the records?
 - Invite former members to add their knowledge to a document, find out what has happened in the past, find more contacts
 - How do we evaluate current partnerships?
 - What is a partner? Are the “friends”? How is it defined? i.e. What is Lily’s?
- Foster relationship with organizations
 - People who care about cultural/worldly/travel events/world issues
 - Invite your own members, recruit people
- Event/World Mixer (instead of five events)
 - Silent disco idea (all with their own headphones, music from all countries)
 - Name tags to show what country you represent
 - Each group takes a couple minutes to discuss what they do
 - Host at Dublin Pub (get country beers on tap), TEC, Liederkrantz-Turner (we would be able to bring our own food), neutral location
 - Have some food or drink from each country
 - Each country represented with cocktail
 - Each group responsible for contacting organizations
 - Invites
 - Peace Museum
 - DCOWA
 - Friendship Force
 - Warped Wing
 - Fifth St.
 - Antioch Coretta Scott King Center
 - Local SCC (Vandalia, Kettering, Centerville – and their contacts)
 - Slovak Club
 - Irish Club
 - Polish Club
 - Liederkrantz-Turner
 - Japanese American Club
 - Any international club
 - World A’fair organizers
 - Hispanic Chamber of Commerce
 - African American Chamber of Commerce
 - Dayton Jewish Federation
 - Get a couple sponsors for appetizers
 - Free event, guests pay for their own food/drink
 - Minimal cost to DSCC

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Sub-Committee Submitted Reports – May 2019

Budget Report to the Dayton Sister City Committee by Peggy Kelly

March/May 2019

The General Fund received \$15,000 from the city as well as an additional \$60 in membership dues for 2019. Lily's Soiree earned \$415 in donations from the raffle items which was placed in the Scholarship Fund. We are expecting additional money from Lily's in ticket sales. Fifth Street Brew Pub Guest Bartending night earned \$368.48 from food/drink sales and donations to the 50/50 drawing to be used toward the Augsburg Youth exchange this summer.

Money has been spent to prepare for the arrival of the guests from Bosnia-Herzegovina (\$390 for gifts and dinner reservations) as well as the Oiso anniversary visit (\$1195.02 to reserve hotel rooms and a picnic shelter). Additionally, the committee spent \$67.07 for food for the strategic planning meeting and another \$479.76 to purchase Ramene to sell at the World A'Fair (proceeds to go toward the scholarship fund).

In addition to the money from the Lily's Soiree, the scholarship fund earned \$786.98 due to an increase in market value.

Youth Report to the Dayton Sister City Committee by Tony Ricciuto

March/May 2019

The exchange with Augsburg is 43 days away from departure.

*Had our last meeting May 5th; all payments have been posted (Thanks to Peggy)

*We are giving the CJ students and host students water bottles with painted logos from both schools.

*I will purchasing a gift from Dayton (any ideas) for the Mayor's Reception (pictures will be shared)

*We will be in Augsburg for 8 days and in Berlin for 3.

Kevin Lydy and I met, he will be sharing information during his Oiso report

Augsburg Committee Report to the Dayton Sister City Committee

March/May 2019

Friend of the Committee Uli Gaernter spoke about the possibility of a trip around Oktoberfest in 2020 and expressed interest in helping organize such a trip for the committee and the public. Will work on next steps.

Oiso Committee Report to the Dayton Sister City Committee by Kevin Lydy

March/May 2019

Reminders: Oiso student exchange will be July 22 – August 4; 50th Anniversary celebration will take place on Saturday, August 3rd starting at 2pm with headlining funk band on stage at 7pm; DRSS students will present about the Oiso exchange at the annual World A'Fair in May.

The three Oiso students (Jun Iwata, Tomoya Suzuki, and Aoi Yamaguchi) will be staying with the two Dayton Regional STEM School students who traveled to Japan last summer, Braeden Corbett and AJ Davis. Annie Brockman's family will be moving to London in June and will be unable to host. As a result, Kevin Lydy and his family will be hosting Aoi Yamaguchi.

Unfortunately, Oiso Mayor Nakasaki will not be coming to Dayton with the three students. The adult delegation will consist of Norio Morisugi, Masako Sanga and her husband and Tetsuo Watanabe; they will arrive in Dayton on August 1 and depart with the students on August 4. I have made hotel reservations at the Crowne Plaza and created a draft schedule for both the students and the adult delegation. I am still working on the more formal celebration for the 50th Anniversary. I put in a request for Basil's on Market but have not heard back. The date will be Friday, August 2nd from 5-6:30pm so that everyone can take part in First Friday.

Monrovia Committee Report to the Dayton Sister City Committee by Thomas Siafa

March/May 2019

Artist is coming in July, but we are waiting to release the name until the artist passes visa, hopefully May 15. A press release is forthcoming, and there are plans to do a Monrovia night during the artist's visit. Next steps are ordering the ticket and then planning the itinerary for while they're here. Things are on track.

Holon Committee Report to the Dayton Sister City Committee by Lori Simms Parks and Carolyn Rice

March/May 2019

Committee member, Angie Hsu wrote Iftach from System Ali about this and he is checking if they can add a couple days to their US tour schedule and come to Dayton. Angie sent him a reminder - hoping that if he can reply ASAP she can have something to bring to the meeting on Tuesday.

We have plans to meet in the next month to plan if the group is able to come to Dayton.

Lori Simms Parks

Going to Israel in November, want to meet people and get things going while there on a trip as part of Montgomery County's delegation.

Sarajevo Committee Report to the Dayton Sister City Committee by Monica Jones and Arch Grieve

March/May 2019

The fall exchange is going well and continues to be on track. A phone call with the U.S. Embassy in Sarajevo this week went well and we are in the process of running background checks on future host families.

The Dayton/Bosnia Herzegovina Internship Exchange students arrive this week on Thursday May 16 and they will be here in Dayton until May 31, with a farewell dinner for the group taking place on **Thursday May 30 at Basil's**.

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We will visit World A'Fair on Friday evening around 7pm and end the night at Warped Wing if anyone would like to visit with them during that time. Send Arch an email if you'd like to join them for other events while they're here at arch.grieve@daytonohio.gov.

Arch needs to know would like to attend the Basil's farewell dinner no later than Friday. Also as a reminder: don't forget about the happy hour at the 444 Space this Friday if you signed up for that.

Rushmoor Committee Report to the Dayton Sister City Committee by Hunt Brown

March/May 2019

Efforts are progressing for implementing a new sister city relationship with Rushmoor, UK. Below is a summary of those activities.

In January 2019, the Dayton Sister City Committee recommended that the City of Dayton adopt Rushmoor, Hampshire, UK, as a new sister city. The Dayton City Commission is scheduled to vote to approve that relationship on May 15 and approval is expected.

Anticipating a positive outcome from the Dayton City Commission vote, a delegation from Rushmoor, including David Clifford, the Leader of Borough of Rushmoor, and Paul Shackley, the Borough's Chief Executive have booked flights here. They are scheduled to arrive in Dayton on Thursday, June 20, at 6:44 pm and depart from Dayton on Monday, June 24 at 9:27 am. At the suggestion of Dayton Air Show's Director, Scott Buchanan, a representative from Farnborough International Limited, Dayton's air show counterpart there, has been asked to attend but we have not yet heard back. They will be staying at the Crowne Plaza.

Also, the Dayton Air Show administration has approved a celebratory signing ceremony on Saturday, June 22, during the show. Currently under review here are Rushmoor's proposed changes to a draft signing agreement that we earlier sent to them. In addition, the Dayton Air Show has graciously agreed to include the Rushmoor delegation in that weekend's other air show events. We are determining which of those events would be most relevant to our emerging relationship and which other Dayton area activities we might wish to engage in while the delegation is here.

Marketing Committee Report to the Dayton Sister City Committee by Bonnie Kling

March/May 2019

I have been in contact with Downtown Dayton Partnership in regards to marketing for the Oiso Anniversary Event, August 3. We have also secured the sponsorship for the Levitt August 3 performance. I am looking into email options for DSCC as the previous email information is no longer available. We had a great Soiree, GREAT JOB to Amelia and everyone that helped to make the event go great. I was able to add email addresses to the Mailchimp to send out professional DSCC mailings. Looking to schedule our next meeting in June.

Events Committee Report to the Dayton Sister City Committee by Amelia Robinson

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March/May 2019

We raised \$495 through ticket sales and \$415 from the raffle. Check is at Lily's waiting to be picked up. Discussion about picking the date now has taken place and will likely happen so that invitations can be sent out earlier next year.

Scholarship Committee Report to the Dayton Sister City Committee by Peggy Kelly and Tony Ricciuto

March/May 2019

Nothing to report except that one scholarship recipient was on Living Dayton to help promote the Soiree.



Dayton Sister City Foundation
Income Statement by Fund
 for the period of 03/01/2019 to 05/13/2019

Account Number	Account Name	General Fund	Restricted Youth and Education Fund	Restricted Funds (Other)	Dayton Foundation Scholarship Fund #1405
Income					
4000	Membership Dues	\$60.00	\$0.00	\$0.00	\$0.00
4002	City of Dayton Annual Allocation	\$15,000.00	\$0.00	\$0.00	\$0.00
4004	Fundraisers for Scholarship	\$415.00	\$0.00	\$0.00	\$0.00
4005	Adult Outbound Travel	\$0.00	\$0.00	\$1,200.00	\$0.00
4006	Investment Income	\$0.00	\$0.00	\$0.00	\$56.06
4007	Increase in Market Value	\$0.00	\$0.00	\$0.00	\$842.07
4102	Outbound Student Exchange to Augsburg	\$368.48	\$16,100.00	\$0.00	\$0.00
Total Income		\$15,843.48	\$16,100.00	\$1,200.00	\$898.13
Expense					
5003	Investment Manager's Fee	\$0.00	\$0.00	\$0.00	\$23.65
5004	Community Investment Fee	\$0.00	\$0.00	\$0.00	\$87.50
5102	Outbound Student Exchange to Augsburg	\$0.00	\$11,140.02	\$0.00	\$0.00
5602	Sarajevo Gifts	\$190.00	\$0.00	\$0.00	\$0.00
5604	Sarajevo Special Events	\$200.00	\$0.00	\$0.00	\$0.00
5701	Oiso Inbound Adult Exchange	\$1,135.02	\$0.00	\$0.00	\$0.00
5704	Oiso Special Events	\$60.00	\$0.00	\$0.00	\$0.00
5900	Unplanned Opportunities	\$546.83	\$0.00	\$0.00	\$0.00
Total Expense		\$2,131.85	\$11,140.02	\$0.00	\$111.15
Net Income (Loss)		\$13,711.63	\$4,959.98	\$1,200.00	\$786.98
Summary					
Beginning Fund Balance		\$46,337.64	\$-1,295.71	\$4,005.35	\$10,251.89
+ Other Fund Balance Movements		\$-415.00	\$0.00	\$0.00	\$415.00
+ Net Income / (Loss)		\$13,711.63	\$4,959.98	\$1,200.00	\$786.98
= Ending Fund Balance		\$59,634.27	\$3,664.27	\$5,205.35	\$11,453.87

Budget to Actual May 13, 2019

Income Statement for the period of 2019-01-01 - 2019-05-13

Account	Account Name	General Fun	Restricted You	Restricted Fi	Dayton Four
4000	Membership Dues	\$240.00	\$0.00	\$0.00	\$0.00
4001	Contributions/Donations	\$0.00	\$0.00	\$0.00	\$0.00
4002	City of Dayton Annual Allocation	\$15,000.00	\$0.00	\$0.00	\$0.00
4003	Interest Earned	\$0.00	\$0.00	\$0.00	\$0.00
4004	Fundraisers for Scholarship	\$415.00	\$0.00	\$0.00	\$0.00
4005	Adult Outbound Travel	\$0.00	\$0.00	\$1,200.00	\$0.00
4006	Investment Income	\$0.00	\$0.00	\$0.00	\$56.06
4007	Increase in Market Value	\$0.00	\$0.00	\$0.00	\$842.07
4100	Youth Education (Conference, Class	\$0.00	\$0.00	\$0.00	\$0.00
4101	Inbound Student Exchange from Au	\$0.00	\$0.00	\$0.00	\$0.00
4102	Outbound Student Exchange to Aug	\$368.48	\$16,100.00	\$0.00	\$0.00
4103	Inbound Student Exchange from Ho	\$0.00	\$0.00	\$0.00	\$0.00
4104	Outbound Student Exchange to Hol	\$0.00	\$0.00	\$0.00	\$0.00
4105	Inbound Student Exchange from Ois	\$0.00	\$0.00	\$0.00	\$0.00
4106	Outbound Student Exchange to Ois	\$0.00	\$0.00	\$0.00	\$0.00
4107	Inbound Student Exchange from Sa	\$0.00	\$0.00	\$0.00	\$0.00
4108	Outbound Student Exchange to Sar	\$0.00	\$0.00	\$0.00	\$0.00
4109	Inbound Student Exchange from Mc	\$0.00	\$0.00	\$0.00	\$0.00
4110	Outbound Student Exchange to Mor	\$0.00	\$0.00	\$0.00	\$0.00
	Total Income	\$16,023.48	\$16,100.00	\$1,200.00	\$898.13
5001	Bank and WePay Fees	\$0.00	\$0.00	\$0.00	\$0.00
5002	Office Supplies	\$0.00	\$0.00	\$0.00	\$0.00
5003	Investment Manager's Fee	\$0.00	\$0.00	\$0.00	\$23.65
5004	Community Investment Fee	\$0.00	\$0.00	\$0.00	\$87.50
5100	Youth Education (Conference, Class	\$0.00	\$0.00	\$0.00	\$0.00
5101	Inbound Student Exchange from Au	\$0.00	\$0.00	\$0.00	\$0.00
5102	Outbound Student Exchange to Aug	\$0.00	\$11,140.02	\$0.00	\$0.00
5103	Inbound Student Exchange from Ho	\$0.00	\$0.00	\$0.00	\$0.00
5104	Outbound Student Exchange to Hol	\$0.00	\$0.00	\$0.00	\$0.00
5105	Inbound Student Exchange from Ois	\$0.00	\$0.00	\$0.00	\$0.00
5106	Outbound Student Exchange to Ois	\$0.00	\$0.00	\$0.00	\$0.00
5107	Inbound Student Exchange from Sa	\$0.00	\$0.00	\$0.00	\$0.00
5108	Outbound Student Exchange to Sar	\$0.00	\$0.00	\$0.00	\$0.00
5109	Inbound Student Exchange from Mc	\$0.00	\$0.00	\$0.00	\$0.00
5110	Outbound Student Exchange to Mor	\$0.00	\$0.00	\$0.00	\$0.00
5200	Regional Collaborative Programs	\$0.00	\$0.00	\$0.00	\$0.00
5201	Urban Nights	\$0.00	\$0.00	\$0.00	\$0.00
5202	Annual Regional Sister Cities Rece	\$0.00	\$0.00	\$0.00	\$0.00
5300	Marketing Materials	\$0.00	\$0.00	\$0.00	\$0.00
5301	Website (Development, Hosting, Do	\$0.00	\$0.00	\$0.00	\$0.00
5302	Gifts (Shirts, Hats, Bookbags, Etc.)	\$0.00	\$0.00	\$0.00	\$0.00
5303	Young Artists/Authors	\$0.00	\$0.00	\$0.00	\$0.00
5304	Dayton Sister Cities Exhibit	\$0.00	\$0.00	\$0.00	\$0.00
5400	Augsburg Outbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5401	Augsburg Inbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5402	Augsburg Gifts	\$0.00	\$0.00	\$0.00	\$0.00
5403	Augsburg Misc. Expenses	\$0.00	\$0.00	\$0.00	\$0.00
5404	Augsburg Special Events	\$0.00	\$0.00	\$0.00	\$0.00
5500	Holon Outbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5501	Holon Inbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5502	Holon Gifts	\$0.00	\$0.00	\$0.00	\$0.00
5503	Holon Misc. Expenses	\$0.00	\$0.00	\$0.00	\$0.00

5504	Holon Special Events	\$0.00	\$0.00	\$0.00	\$0.00
5600	Sarajevo Outbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5601	Sarajevo Inbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5602	Sarajevo Gifts	\$190.00	\$0.00	\$0.00	\$0.00
5603	Sarajevo Misc. Expenses	\$0.00	\$0.00	\$0.00	\$0.00
5604	Sarajevo Special Events	\$200.00	\$0.00	\$0.00	\$0.00
5700	Oiso Outbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5701	Oiso Inbound Adult Exchange	\$1,135.02	\$0.00	\$0.00	\$0.00
5702	Oiso Gifts	\$0.00	\$0.00	\$0.00	\$0.00
5703	Oiso Misc. Expenses	\$0.00	\$0.00	\$0.00	\$0.00
5704	Oiso Special Events	\$60.00	\$0.00	\$0.00	\$0.00
5800	Monrovia Outbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5801	Monrovia Inbound Adult Exchange	\$0.00	\$0.00	\$0.00	\$0.00
5802	Monrovia Gifts	\$0.00	\$0.00	\$0.00	\$0.00
5803	Monrovia Misc. Expenses	\$0.00	\$0.00	\$0.00	\$0.00
5804	Monrovia Special Events	\$0.00	\$0.00	\$0.00	\$0.00
5900	Unplanned Opportunities	\$546.83	\$0.00	\$0.00	\$0.00
5901	Attorney General COIN Fee & Sec 5	\$50.00	\$0.00	\$0.00	\$0.00
5902	Discretionary Travel	\$0.00	\$0.00	\$0.00	\$0.00
5903	Accounting Expenses	\$0.00	\$0.00	\$0.00	\$0.00
5010	Scholarship Committee	\$1,001.11	\$0.00	\$0.00	\$0.00
	Total Expense	\$3,182.96	\$11,140.02	\$0.00	\$111.15
	Net Income (Loss)	\$12,840.52	\$4,959.98	\$1,200.00	\$786.98

\$0.00	\$0.00
\$1,500.00	\$0.00
\$500.00	\$0.00
\$500.00	\$190.00
\$0.00	\$0.00
\$500.00	\$200.00
\$0.00	\$0.00
\$2,000.00	\$1,135.02
\$0.00	\$0.00
\$0.00	\$0.00
\$10,000.00	\$60.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,000.00	\$546.83
\$100.00	\$50.00
\$300.00	\$0.00
\$300.00	\$0.00
\$5,000.00	\$1,001.11
\$33,380.00	\$14,434.13
-\$17,050.00	\$19,787.48